

General Fund Budget 2022

| | 2022 | 2021 |
|---|--------------|--------------|
| INCOME | £ | £ |
| Offerings | | |
| Gift Aid donations | 38000 | 40553 |
| Tax recovered | 10000 | 10294 |
| Other offerings, dons. | 16000 64000 | 12182 63029 |
| Other Ordinary General Income | | |
| Fundraising | 2000 | 1277 |
| Weddings/Funerals | 300 | 50 |
| Investments, deposits | 2 | 2 |
| Rental of premises | 3100 | 595 |
| Other Income (Furlough Grants) | 0 5402 | 1503 3427 |
| Total Ordinary General Income | 69402 | 66456 |
| | | |
| EXPENDITURE | | |
| National Ministry & Mission | | |
| Ministries & Mission Alloc. | 42522 | 36655 |
| Presbytery Dues | 450 42972 | 478 37133 |
| Local Staffing Costs | | |
| Ministers' expenses | 2000 | 1632 |
| Pulpit Supply | 400 | 165 |
| Other Salaries | 6500 8900 | 6238 8035 |
| Building Costs | | |
| Fabric repairs & maintenance | 7000 | 2486 |
| Other Building Costs | 5000 | 3853 |
| Manse Council Tax | 500 12500 | 926 7265 |
| Other Local Costs | | |
| Church Office Costs | 2700 | 2711 |
| Other | 2300 5000 | 2252 4963 |
| | | |
| Total Ordinary General Expenditure | 69372 | 57396 |
| | | |
| GENERAL FUND SURPLUS | 30 | 9,060 |