

General Fund Budget 2026

	2026		2025	
INCOME			£	
Offerings				
Gift Aid donations	37500		37163	
Tax recovered	12000		6138	
Other offerings, dons.	16000	65500	15132	58433
 Other Ordinary General Income				
Fundraising	2000		2738	
Weddings/Funerals	1500		1520	
Bank Interest/ Dividends	4550		4553	
Rental of premises	8000		7635	
Other Income (incl. legacy)	500	16550	2817	19263
 Total Ordinary General Income		82050		77696
 EXPENDITURE				
National Ministry & Mission				
Giving for Growth	43024		46735	
Presbytery Dues	1003	44027	1031	47766
Local Staffing Costs				
Pastoral Assistant	4500		2902	
Minister expenses	2500		2242	
Pulpit Supply	700		680	
Other Salaries	11000	18700	10341	16165
Building Costs				
Fabric repairs & maintenance	6000		1364	
Other Building Costs	8000	14000	8147	9511
Other Local Costs				
Church Office Costs	3000		2985	
Other	2000	5000	1972	4957
 Total Ordinary General Expenditure		81727		78399
 GENERAL FUND SURPLUS		323		(703)